Signed On 22-Mar-2016 By Muddada Ravichandra (Finance Department)

# GOVERNMENT OF ANDHRA PRADESH
# ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 76,55,61,000/- to HORTICULTURE Orders - Issued.

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**FINANCE ( FMU-A-C,AHDDF,CS ) DEPARTMENT**

**G.O.Rt.No.: 495** **Dated: 22-03-2016**

**Read the following:-**

**1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001**
**2. G.O.Ms.No.30, Finance (BG.I) Department, dt.31.03.2015**
**3. G.O.Ms.No.35, Finance (BG.I) Department, dt.02.04.2015**
**4. G.O.Ms.No.36, Finance (BG.I) Department, dt.02.04.2015**
**5. GOI, vide F.No.20-5/2015-Horti, dt.26-02-2016**
**6. The A&C Department, U.O.No.AGST-28/32/HS/2016, dt.10-03-2016**

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**ORDER:**

In pursuance of the orders issued in references read above, the Commissioner HORTICULTURE is hereby issued a Budget Release Order for an amount of Rs.76,55,61,000/-(Rupees Seventy Six Crores Fifty Five Lakhs Sixty One Thousands) Plan as additional funds in relaxation of Treasury Control and Quarterly Regulation Orders pending provision of funds by obtaining supplementary grant at appropriate time during the current financial year 2015-16 towards meeting the expenditure under the Scheme Pradhanmantri Krishi Sinchayi Yojana (PMKSY).

**(Rs. in Lakhs)**

| S.No. | Head of Account | Charged/ Voted | Provision in BE 2015-16 | Additional Amounts Sanctioned | Amounts Reappro -priated | Total Provision in BE 2015-16 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|---|---|---|---|---|---|---|---|---|---|
| **Scheme Name:** National Mission for Sustainable Agriculture (OFWM)<br>**Procedure of Drawal of Funds:** Adjustment to PD Account<br>**Drawing Officer:** Concerned Drawing Officer<br>**Remarks:** PD A/c No.01/APSHQT of CoH | | | | | | | | | |
| 1 | 2401-00-789-12-11-310-312 | V | 18,72.90 | 53,99.58 | 6,84.47 | 79,56.95 | 56,05.81 | 16,66.67 | 6,84.47 |
| 2 | 2401-00-796-12-11-310-312 | V | 5,04.20 | 23,41.74 | 3,55.65 | 32,01.59 | 20,41.28 | 8,04.66 | 3,55.65 |
| 3 | 2401-00-800-12-11-310-312 | V | 120,29.80 | 218,72.62 | 42,09.91 | 381,12.33 | 287,18.14 | 51,84.28 | 42,09.91 |
| | | Total | **144,06.90** | **296,13.94** | **52,50.03** | **492,70.87** | **363,65.23** | **76,55.61** | **52,50.03** |

The **( AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT ),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**
**Secretary to Government(R&E)**

**To**
**The Ex. Officio Secretary, Agriculture & Co-operation Secretariat, A.P., Hyd.**
**The Commissioner, Horticulture Department, A.P., Hyd.**
**The Director of Treasuries & Accounts,A.P.Hyd.**
**The Director Works and Accounts**
**The Pay & Accounts Officer, Hyd**
**The Accountant General A.P.Hyd**
**The Reins(Budget Computers)**
**The Fin (BG) Dept**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**